

Mayor and City Council Planning Retreat Session Agenda Gaithersburg Upcounty Senior Center Monday, February 25, 2013, 7:30 PM

- I. CALL TO ORDER
- II. WELCOME AND INTRODUCTIONS
- III. FY 2014 DRAFT STRATEGIC PLAN
 - A. Department Presentations
 - B. Review & Feedback
- IV. CAPITAL IMPORVEMENTS PLAN
 - A. <u>Staff Presentation</u>
 - a) Exisiting CIP Account Reviews
 - b) Unfunded Projects (Existing & Potential New Accounts)
 - B. Feedback / Prioritization
- V. CLOSING COMMENTS
- VI. ADJOURNMENT

To confirm accessibility accommodations, please contact Doris Stokes at 301-258-6310, or email DStokes@gaithersburgmd.gov.

Please turn off all cellular phones and pagers prior to the meeting. Hand held signs brought may not be displayed in a manner which disrupts the meeting, blocks the view of spectators or cameras and poses a safety concern [e.g., signs mounted on stakes]. Your cooperation is appreciated.

ANNOUNCEMENTS

No Announcements

The next Mayor and City Council Regular Session will be held Monday, March 4, 2013, at 7:30 PM.